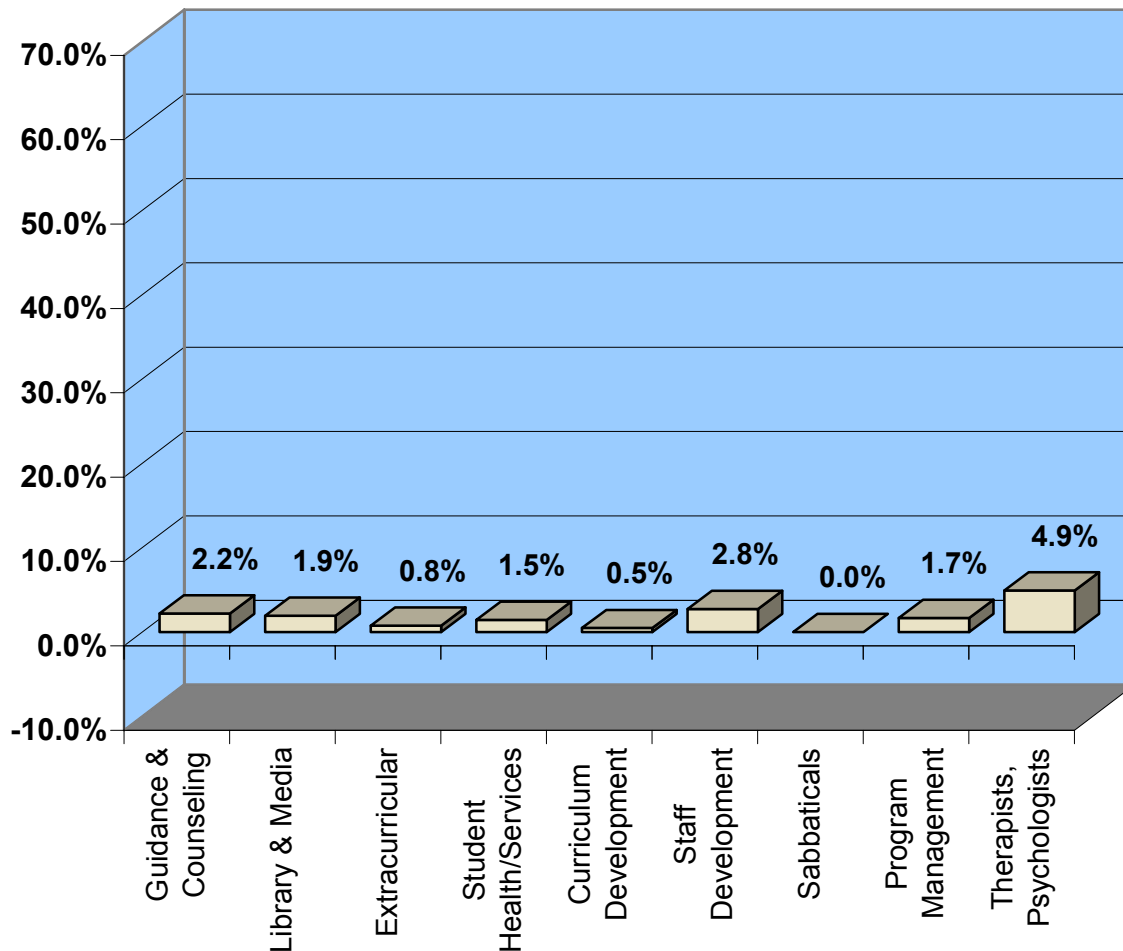


Westerly School Department

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,756	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$938,233	\$250	2.2%
Library & Media	\$820,089	\$218	1.9%
Extracurricular	\$323,248	\$86	0.8%
Student Health & Services	\$619,970	\$165	1.5%
Curriculum Development	\$204,845	\$55	0.5%
Staff Development & Support	\$1,161,285	\$309	2.8%
Sabbaticals	-\$1	\$0	0.0%
Program Management	\$703,109	\$187	1.7%
Therapists, Psychologists, et al	\$2,084,383	\$555	4.9%
Instructional Support Expenditures	\$6,855,160	\$1,825	16.2%
Total District Expenditures	\$42,223,051	\$11,241	100.0%